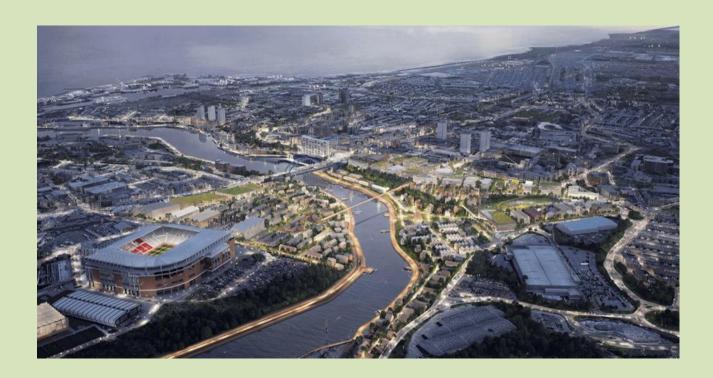
Local Government Transparency Code Estimated Parking Account 2023-2024





Statistical and Financial Information

Operational and Financial Statistics

The figures given below are estimates and will be finalised when the 2023/2024 accounts are closed. The current operational and financial statistics are as follows:

| | On Street | Off Street | Parking Services/ CPE | Total |
|------------------------------------------------------|-----------|------------|-----------------------------|-----------|
| <u>Income</u> | £ | £ | £ | £ |
| | | | | |
| Pay on Foot & Pay and Display | 564,405 | 1,882,324 | 0 | 2,446,729 |
| PCN's | 0 | 0 | 620,549 | 620,549 |
| Permits | 0 | 0 | 421,173 | 421,173 |
| Other Income | | | 5,231 | 5,231 |
| | 564,405 | 1,882,324 | 1,046,953 | 3,493,682 |
| <u>Direct Costs</u> | | | | |
| | | | | |
| Employees | 174,930 | 824,100 | 391,164 | 1,390,194 |
| Premises | 15,696 | 1,042,333 | 9,516 | 1,067,545 |
| Transport | 4,810 | 0 | 394 | 5,205 |
| Supplies and Services | 0 | 66,266 | 308,300 | 374,567 |
| | 195,437 | 1,932,699 | 709,375 | 2,837,510 |
| | | | | |
| (Deficit)/ Surplus | | | | 656,172 |
| | | | | |
| In addition, indirect costs are incurred as follows; | | | | |
| Support Services Charges | | | | 483,506 |



City centre car parks

Parking charges were reviewed and amended from the 2nd January 2024 the tariffs below reflect the new charges.

A breakdown of the Council operated car parks are shown below and overleaf.

PAY ON FOOT CAR PARKS

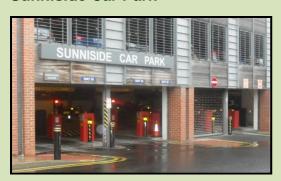
There are three pay on foot car parks operated by the council St Mary's, Riverside and Sunniside multi-storey car parks.

St Mary's Car Park



| Total No of Spaces | Included in total number Disabled Bays | Included in total number Electric Bays | Tariff |
|-----------------------|-------------------------------------------------|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| 483 | 9 | 4 | £1.60 - 8am – 6pm £1.00 - 6pm – 8am Sunday/Bank Holiday – Daily Flat Rate £3.00 Lost Ticket £12 |

Sunniside Car Park



| Total No | Included in | Included in | Tariff |
|-----------|--------------|--------------|--------------------------|
| of Spaces | total number | total number | Per Hour or part thereof |
| | Disabled | Electric | |
| | Bays | Bays | |

| | | | £1.40 - 8am - 6pm |
|-----|----|---|---------------------------------|
| | | | £1.00 - 6pm - 8am |
| 649 | 18 | 4 | Daily Rate £5.00 |
| | | | Sunday/Bank Holiday – Daily |
| | | | Flat Rate £3.00 Lost Ticket £12 |

Riverside Car Park



| Total No of Spaces | Included in total number Disabled Bays | Included in total number Electric Bays | Tariff Per hour or Part Thereof |
|--------------------|-------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| 657 | 49 | 99 | £1.50 – 8am – 6pm 90p – 6pm – 8am Daily Rate £7.00 Sunday/Bank Holiday – £3.00 Lost Ticket £12 |

CITY CENTRE OFF STREET SURFACE CAR PARKS

In 2023-2024 the council had eleven chargeable off-street surface car parks in the city which operate a pay and display system or a RingGo cashless parking option.

| Name of Car Park | Total No of Spaces | Included in total number Disabled Bays | Included in total number Electric Bays | Tariff All Days 8am-6pm (unless stated otherwise) |
|---------------------|--------------------------|----------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| Boughton Street | 56 | 3 | 2 | £1.40 per hour or part thereof Sunday/Bank Holiday £3 Flat Rate |
| Charles Street | 27 | 3 | 2 | £1.10 pence per hour or part thereof £5 Daily Rate Monday to Friday 3pm – 6pm – Free Sunday/Bank Holiday - £3 Flat Rate |
| Gorse Road | 54 | 3 | 0 | 90 pence per hour or part thereof £5 Daily Rate |

| | | | | Monday to Friday 3pm – 6pm – Free |
|---------------------------------|-----|----|---|-----------------------------------------------------------------------------------------------------------------------------|
| | | | | Sunday/Bank Holiday £3 Flat Rate |
| Nile Street | 49 | 3 | 2 | £1.30 pence per hour or part thereof £5 Daily Rate Thursday 3pm – 6pm – Free Sunday/Bank Holiday £3 Flat Rate |
| Tatham Street | 93 | 3 | 1 | £1.10 per hour or part thereof £5 Daily Rate Monday to Friday 3pm – 6pm – Free Sunday/Bank Holiday £3 Flat Rate |
| West Wear Street | 33 | 3 | 6 | £1.10 per hour or part thereof £5 Daily Rate Monday to Friday 3pm – 6pm – Free Sunday/Bank Holiday £3 Flat Rate |
| High Street West Car Park | 43 | 3 | 0 | £1.00 per hour or part thereof Sunday/Bank Holiday £3 Flat Rate |
| Sheepfolds Car Park | 60 | 4 | 0 | 50p per hour or part thereof £3 all Day |
| Marine Walk Car Park | 59 | 9 | 0 | 70p per hour or part thereof £3 all day |
| Harbour View Car Park | 140 | 11 | 2 | 70p per hour or part thereof £3 all day |
| Dykelands Road Car Park | 92 | 4 | 0 | 80p per hour or part thereof £3 all day |

Chargeable on street city centre car parking

In 2023-2024 the council had 25 locations that have chargeable on street parking bays located in the city which operate a pay and display and/or a RingGo cashless parking system as shown in the tables below:

| On Street Parking Places | Total No of Spaces | Included in Total Number Disabled Bays | Tariff All Days 8am – 6pm (unless stated otherwise) |
|-----------------------------|-----------------------|-------------------------------------------------|-----------------------------------------------------------|
| Foyle Street | 12 | 0 | £1.10 per 30 minutes or part thereof |

| Frederick Street | 29 | 2 | £1.10 per 30 minutes or part thereof |
|-------------------------------------------|----|---|--------------------------------------------|
| Norfolk Street | 9 | 4 | £1.10 per 30 minutes or part thereof |
| West Sunniside | 9 | 0 | £1.10 per 30 minutes or part thereof |
| Bridge Street | 6 | 2 | £1.10 per 30 minutes or part thereof |
| Laura Street | 10 | 0 | £1.40 per hour or part thereof |
| Charles Street | 8 | 0 | £1.10 per hour or part thereof |
| Villiers Street | 8 | 0 | £1.00 per hour or part thereof |
| High Street West | 17 | 0 | £1.10 per 30 minutes or part thereof |
| Toward Road | 11 | 2 | 90 pence per 30 minutes or part thereof |
| Green Terrace | 8 | 1 | £1.10 per hour or part thereof |
| Whitburn Road | 80 | 8 | 80p per hour or £3 all day |
| Derwent Street | 6 | 0 | £1.10 per 30 minutes or part thereof |
| Olive Street | 6 | 0 | £1.10 per 30 minutes or part thereof |
| Murton Street | 9 | 0 | £1.20 per hour or part thereof |
| John Street | 11 | 6 | £1.10 per 30 minutes or part thereof |
| St Thomas Street | 7 | 0 | £1.10 per 30 minutes or part thereof |
| Burdon Road | 19 | 6 | 80p per 30 minutes or part thereof |
| Tunstall Terrace (RingGo Only) | 13 | 0 | 90p per hour or part thereof or £4 all Day |
| Tunstall Terrace West (RingGo Only) | 11 | 0 | 90p per hour or part thereof or £4 all Day |

| Newcastle Road | 20 | 0 | 70p per hour or part thereof or £3 all day |
|----------------|-----|---|---------------------------------------------|
| Kayll Road | 30 | 4 | 80p per hour or part thereof or £3 all day |
| Railway Row | 7 | 0 | 80p per hour or part thereof or £4 all day |
| Johnson Street | 13 | 0 | 80p per hour or part thereof or £4 all day |
| Sheepfolds | 105 | 5 | 50p per hour or part thereof and £3 all day |

Free Off-Street Car Parks City Wide

The council also manages 21 free car parks that are located throughout the city.

| Central Area | | | |
|-------------------|--------------|--|--|
| Car Park Name | No of Spaces | | |
| Booth Street | 15 | | |
| Brookside Terrace | 19 | | |
| Commercial Road | 64 | | |
| Morgan Street | 38 | | |
| Ocean Road | 21 | | |
| Silksworth Road | 6 | | |
| Total | 163 | | |

| Houghton Area | | | |
|--------------------|--------------|--|--|
| Car Park Name | No of Spaces | | |
| Brinkburn Crescent | 86 | | |
| Fatherley Terrace | 25 | | |
| Eden Terrace | 16 | | |
| Station Road | 90 | | |
| Westbourne Terrace | 30 | | |
| Total | 247 | | |

| Hetton Area | | |
|----------------------|--------------|--|
| Car Park Name | No of Spaces | |
| Barnes Street | 38 | |
| Barnes Street Church | 8 | |
| Market Street | 31 | |
| Railway Street | 8 | |
| Park View | 5 | |
| Elemore Lane | 5 | |



| Total | 95 |
|-------|----|

| Washington Area | | |
|-------------------|--------------|--|
| Car Park Name | No of Spaces | |
| Coach Road Estate | 56 | |
| Manor Road | 78 | |
| Speculation Place | 151 | |
| Village Lane | 42 | |
| Total | 327 | |

Private Permit Holders Only Car Parks

| Name of Car Park | No of Spaces | Tariff |
|---------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------|
| Prince Street | 19 | £360 per quarter |
| South Street | 12 | £360 per quarter |
| Central Area | 56 | Business Permits £290 per quarter £1090 per annum Residents Permits (Astral,Solar,Planet Houses only) £155 per quarter £545 per annum |